

**Exhibit A**

CITY OF LAS VEGAS  
FISCAL YEAR 2007  
AUGMENTATION  
MUNICIPAL PARKING ENTERPRISE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Operating Revenue:			
Charges for Services			
Public Safety	\$ 1,042,500	\$	\$ 1,042,500
General Government	980,500		980,500
Fines & Forfeits	2,996,000		2,996,000
Miscellaneous	1,229,000		1,229,000
Operating Expenditures:			
General Government	(1,095,827)	20,000	(1,075,827)
Public Safety	(3,990,371)		(3,990,371)
Non-Operating Revenue	1,635,500		1,635,500
Non-Operating Expenses	(1,400,000)	(20,000)	(1,420,000)
Transfer Out	(339,419)		(339,419)
Net Income (Loss)	\$ <u>1,057,883</u>	\$ <u>0</u>	\$ <u>1,057,883</u>

The increase in appropriation for Expenses does not cause a deficit in the equity balance of the Municipal Parking Enterprise Fund